

| Recommended variations to LTP Programme (Changes to Overprogramming Only) | | |
|--|--|---------------|
| Scheme | Change | Budget Change |
| | | £1,000's |
| Access York Phase 1 | Reduced due to longer time required for DfT to assess proposed schemes | -172.00 |
| Beckfield Lane Phase 2 | Allocation added to programme for scheme to be implemented in 09/10 | 135.00 |
| Clifton Moorgate/Water Lane LSS | Increased due to additional traffic signal costs | 22.00 |
| Village Accessibility Review | Increased to fund additional feasibility work on the Deighton/A19 scheme | 10.00 |

Total -5.00

| Virement of Funds to Structural Maintenance | | |
|---|---|---------|
| Virement to Neighbourhood Services for Structural Maintenance | Virement of LTP funds as 'pay back' for Moor Lane Roundabout Scheme in previous years | -441.00 |
| Virement to Neighbourhood Services for Structural Maintenance | Virement of CYC funds as 'pay back' for Moor Lane Roundabout Scheme in previous years | -75.00 |

Total -516.00

| RFA Top-up Funding | | |
|-----------------------------------|--|---------------|
| Scheme | Change | Budget Change |
| | | £1,000's |
| Access York Phase 2 Preparation | Original allocation of £200k split into two separate schemes | -100.00 |
| A19/A1237 Roundabout Improvements | | 100.00 |

Total 0.00

| Cycling City Funding | | |
|--|---|---------------|
| Scheme | Change | Budget Change |
| | | £1,000's |
| Blossom Street Multi-Modal Scheme | Reduced due to longer time required to develop scheme for implementation in 10/11 | -50.00 |
| Fishergate Gyratory Multi-Modal Scheme | Reduced due to longer time required to develop scheme for implementation in 10/11 | -100.00 |
| Beckfield Lane Phase 2 | Funding transferred to allow this scheme to be implemented in 09/10 | 150.00 |

Total 0.00